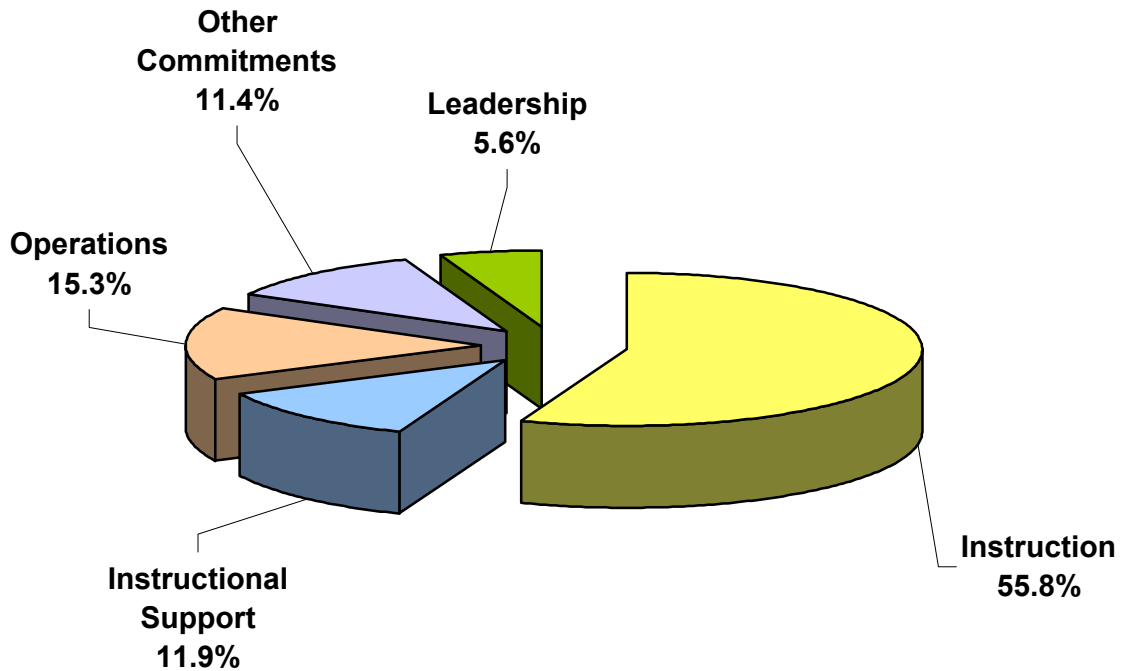
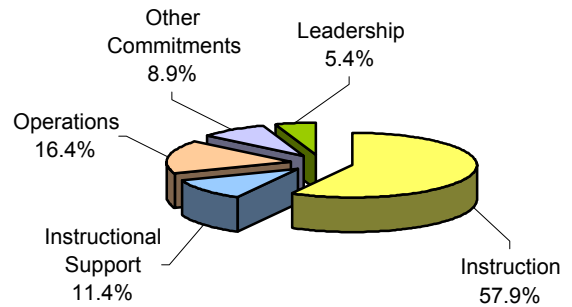


# Chariho School District

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2001 - June 2002



July 2000 - June 2001  
(Previous Year)



District Enrollment (ADM): 3,813	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$22,705,301	\$5,955	55.8%
Instructional Support	\$4,836,071	\$1,268	11.9%
Operations	\$6,232,061	\$1,634	15.3%
Other Commitments	\$4,656,678	\$1,221	11.4%
Leadership	\$2,263,504	\$594	5.6%
Total District	\$40,693,614	\$10,672	100.0%